

Grantee: Stark County, OH

Grant: B-08-UN-39-0007

April 1, 2012 thru June 30, 2012 Performance Report



Grant Number:

B-08-UN-39-0007

Obligation Date:**Award Date:****Grantee Name:**

Stark County, OH

Contract End Date:

03/20/2013

Review by HUD:

Submitted - Await for Review

Grant Amount:

\$4,181,673.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$1,805,680.17

Total Budget:

\$5,987,353.17

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Stark County is an urbanized, as well as, rural area located in the northeast quadrant of the State of Ohio. Within Stark County, there are three (3) CDBG entitlement cities, Canton, Massillon, and Alliance, in addition to the Urban County. Under the NSP program, there are two (2) direct NSP recipients - the County and the City of Canton. Stark County is very diverse geographically, as well as, demographically. There are twelve (12) villages, three (3) cities, and seventeen (17) townships that participate in the County's CDBG program. The only eligible political unit that does not participate is the village of Hills & Dales. With this diversity in mind, Stark County developed its NSP program to address foreclosure needs within the county.

Distribution and and Uses of Funds:

Stark County has identified five (5) primary and five (5) secondary NSP target areas. These are the areas of greatest need within the county. The NSP areas were determined by identifying: (1) data on high cost loan rates, (2) predicted 18-month foreclosure rates, as well as, (3) foreclosure data over the last three (3) years, and (4) USPS vacancy data within Stark County. Once the data was studied, Stark County identified the following programs to address NSP needs within the county: (1) Permanent Supportive Housing, (2) Special Needs Housing, (3) Public Housing Inventory, (4) Acquisition/rehab/resale of eligible NSP properties to qualified LMMI persons, (5) New Construction of Owner-occupied Housing for qualified LMMI persons, (6) Demolition of qualified residential structures, (7) Downpayment Assistance for qualified LMMI Single-family Homebuyers, and (8) Housing Counseling for qualified LMMI Homebuyers. With these eight (8) NSP programs in mind, Stark County believes they will be able to address foreclosure issues within the county's NSP target areas. A substantial amendment was approved by Stark County in December 2011. The amendment created the establishment of a new program - Acquisition/REhab/Turnkey Rental. This project will allow for the purchase and rehab of qualified properties. Once completed, these properties will be turned over to a non-profit who will rent them to qualified persons/families at or below 50% of area median income.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,937,530.51
Total Budget	\$59,232.41	\$5,915,093.44
Total Obligated	\$9,232.41	\$5,865,093.44
Total Funds Drawdown	\$365,517.62	\$5,064,512.49
Program Funds Drawdown	\$0.00	\$3,376,115.21
Program Income Drawdown	\$365,517.62	\$1,688,397.28
Program Income Received	\$482,800.51	\$1,805,680.17
Total Funds Expended	\$365,517.62	\$1,051,956.36
Match Contributed	\$0.00	\$22,437.07

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$22,437.07
Limit on Public Services	\$627,250.95	\$0.00
Limit on Admin/Planning	\$418,167.30	\$284,145.33
Limit on State Admin	\$0.00	\$284,145.33

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,045,418.25	\$1,545,420.00

Overall Progress Narrative:

During the quarter ending 6/30/12, Stark County has continued work on the NSP-1 program. The Stark Metropolitan Housing Authority (SMHA) under the public housing inventory project (0803.08) fully completed this overall project and all activities in a previous quarter. Previously they completed the rehab and rented all 11 of the houses; thus activity #’s 0803.08-1, 0803.08-2, 0803.08-3, 0803.08-4, 0803.08-5, 0803.08-6, 0803.08-7, 0803.08-8, 0803.08-9, 0803.08-10, and 0803.08-11 were all rented to qualified low-income tenants. As this overall project is fully completed, is not directly reported on in quarterly reports. Under the acquisition/rehab/resale project (0804.08), the three developers have purchased a total of 20 houses to date and are in the process of rehabbing those houses that were not already been sold. One developer has purchased 3 houses to date (0804.08-11, 0804.08-12, and 0804.08-13). All three houses were previously sold, 0804.08-11, 0804.08-12, and 0804.08-13 to qualified LMMI persons/families. Thus, this developer has completed all of their work under this overall project during a previous quarter and will not be directly reported on in this or future quarterly reports. Another developed purchased 9 houses to date (0804.08-33, 0804.08-34, 0804.08-35, 0804.08-36, 0804.08-37, 0804.08-38, 0804.08-39, 0804.08-310, and 0804.08-311). No new houses were purchased by this developer during this current quarter. Two houses were sold during this current quarter (0804.08-39 & 0804.08-311) to qualified LMMI persons/families; five houses were previously sold to qualified LMMI persons/families during previous quarters. The rehab was fully completed on one house prior to this current quarter and the rehab on the remaining one house is

expected to be completed in the next quarter. It is expected that these two properties will then be sold to qualified LMMI persons/families. In the future, this developer may also purchase additional houses, rehab them, and then resell them utilizing program income earned through the sale of NSP properties. The final developer under this project has purchased 8 houses to date. Two houses were sold during this current quarter (0804.08-46 & 0804.08-47) to qualified LMMI persons/families; five houses were previously sold to qualified LMMI persons/families during previous quarters. The remaining one house is in the process of being rehabbed and it is expected that rehab will be fully completed and the property will hopefully be sold to qualified LMMI persons/families during the next quarter. In the future, this developer may also purchase additional houses, rehab them, and then resell them utilizing program income earned through the sale of NSP properties. Under this overall project, the three developers purchased 20 houses to date; seventeen of the houses have been sold and the other 3 are on the market for sale; it is hoped that the sale of each house will be completed during this next quarter. Under the housing counseling project (0808.08), one counseling agency (0808.08-2) continued counseling potential NSP homebuyers. During this quarter, they completed the NSP homebuyer counseling for a few families and of these, five additional families purchased a home through the NSP program during this current quarter after receiving their 8-hours of pre-purchase counseling. This agency continues to market the program and as more houses come on the market under the acquisition/rehab/resale and acquisition/new construction projects, it is expected that additional clients will receive the mandatory 8-hours of HUD certified pre-purchase counseling. Stark County continues to work on the demolition/clearance project (0806.08). During this quarter, two additional demolitions were under put under contract. One demolition was completed; the other was underway at the end of the quarter. Work will continue with the local communities and it is expected that additional demolitions of qualified properties will be undertaken during the next quarter. To date, a total of fourteen demolitions have been completed; one is underway. Under the new construction project (0805.08), two project developers build one "green build" house each. During this current quarter, the one developer sold their newly constructed "green build" house to a qualified LMMI person/family (0805.08-11); in a previous quarter the 2nd developer had sold his new "green build" house. As two houses were built and sold to qualified LMMI person/families, all work has now been completed under this project, but final invoicing has not been completed on the house sold during this current quarter, thus this project will continue into the next quarter when final invoicing will take place and the project will then be fully completed. Under the downpayment assistance project (0807.08), five new clients received NSP downpayment assistance during this quarter to purchase NPS houses. It is expected that additional clients will continue to work to get their paperwork in line to purchase Stark County NSP houses during the next quarter. To date, a total of nineteen qualified LMMI person/families received NSP downpayment assistance. During this current quarter, Stark County continued work on a project (0809.08) "Acquisition/Rehab/Turnkey". In this current quarter, the two project developers each purchased one home each (0809.08-1 & 0809.08-21). These two houses are in the process of being rehabbed. Once rehab work is completed on each, the ownership will be turned over to a local non-profit agency, ICAN, will own and maintain the single-family houses as rental units for qualified low income veteran persons/families or other qualified low-income (below 50% of AMI), who will most likely be veterans. It is expected that during the next quarter, both of the project developers will purchase an additional NSP house, rehab it, and then turn over the ownership to ICAN to be utilized for a qualified low-income rental property. It is expected that a total of 4-5 houses will be completed under this project overall. This project will utilized at least 25% of the earned program income under this NSP program. Lastly, Stark County drew-down additional funding under the administration project (0811.08) during this current quarter. This covered NSP administration cost during this period of time from the end of February 2012 through the end of May 2012.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP - 0801.08, Purchase & Rehabilitate - Permanent Supportive	\$0.00	\$0.00	\$0.00
NSP - 0802.08, Redevelop Demolished or Vacant Properties -	\$0.00	\$0.00	\$0.00
NSP - 0803.08, Purchase & Rehabilitate - Public Housing	\$0.00	\$1,045,420.00	\$937,935.01
NSP - 0804.08, Purchase & Rehabilitate - Acq/Rehab/Resale	\$0.00	\$2,966,497.11	\$2,004,979.49
NSP - 0805.08, Redevelop Demolished or Vacant Properties - New	\$0.00	\$394,729.94	\$119,868.95



NSP - 0806.08, Demolish Blighted Structures - Demolition of	\$0.00	\$127,447.00	\$42,228.50
NSP - 0807.08, Financing Mechanisms - Down Payment	\$0.00	\$135,904.00	\$38,609.00
NSP - 0808.08, Redevelop Demolished or Vacant Properties -	\$0.00	\$54,362.00	\$27,785.13
NSP - 0809.08, Purchase & Rehabilitate - Acq/Rehab/Turnkey	\$0.00	\$500,000.00	\$0.00
NSP - 0811.08, Administration	\$0.00	\$598,735.31	\$204,709.13



Activities

Grantee Activity Number: 0804.08-310

Activity Title: 760 Smyth Ave., NE - Lexington Twp.

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

09/07/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

06/07/2012

Completed Activity Actual End Date:

Responsible Organization:

Smith Development under direction of the Stark County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$172,500.00

Total Budget

\$0.00

\$172,500.00

Total Obligated

\$0.00

\$172,500.00

Total Funds Drawdown

\$8,445.64

\$132,838.01

Program Funds Drawdown

\$0.00

\$52,419.59

Program Income Drawdown

\$8,445.64

\$80,418.42

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,445.64

\$8,445.64

Smith Development under direction of the Stark County

\$8,445.64

\$8,445.64

Match Contributed

\$0.00

\$0.00

Activity Description:

Property will be purchased and rehabbed by Smith Development. Once rehab is completed, the house will be sold to a qualified low, moderate, or middle income (LMMI) person/family.

Location Description:

760 Smyth Avenue, NE, Alliance, OH 44601 (Lexington Twp.) CT 7102 BG 2

Activity Progress Narrative:

During the quarter ending 6/30/12, a total of \$8,445.64 was expended on this activity (\$8445.64 of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$-0- in draw-down). To date a total of \$132,838.01 has been expended on this activity (\$80,418.42 in program income and \$52,419.59 in drawn-down funding). The overall activity budget of \$172,500.00, now includes \$52,419.59 in NSP funding that has been drawn-down through DRGR, \$80,418.42 that has been expended program income, and \$39,661.99 that remains to be drawn down. Smith Development, Inc. continued with the rehab work on this house and to locate a qualified LMMI person/family to sell this house to. It is expected that during the next quarter, Smith Development will complete the rehab, their final paperwork, sell the property to a qualified LMMI person/family, and close-out the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	65000/65000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0804.08-311
Activity Title:	9354 Chestnut SE - East Sparta - Completed 4/26/12

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

09/22/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

06/22/2012

Completed Activity Actual End Date:

04/26/2012

Responsible Organization:

Smith Development under direction of the Stark County

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$118,033.67

Total Budget

(\$12,590.23)

\$118,033.67

Total Obligated

(\$12,590.23)

\$118,033.67

Total Funds Drawdown

\$24,634.18

\$118,033.67

Program Funds Drawdown

\$0.00

\$73,324.19

Program Income Drawdown

\$24,634.18

\$44,709.48

Program Income Received

\$71,554.52

\$71,554.52

Total Funds Expended

\$24,634.18

\$24,634.18

Smith Development under direction of the Stark County

\$24,634.18

\$24,634.18

Match Contributed

\$0.00

\$0.00

Activity Description:

Property will be purchased and rehabbed by Smith Development. Once rehab is completed, the house will be sold to a qualified low, moderate, or middle income (LMMI) person/family.

Location Description:

9354 Chestnut Avenue, SE, East Sparta, OH (village of East Sparta) CT 7149.01 BG 5

Activity Progress Narrative:

During the quarter ending 6/30/12, Smith Development sold the house to a qualified LMMI person/family, the Long family. A total of \$24,634.18 was expended on this activity (\$24,634.18 of program income that was earned through the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in draw-down).

Overall, the total activity budget was \$118,033.67 (\$44,709.48 in program income and \$73,324.19 in drawn-down funding). The sale of this property created \$71,554.52 (\$66,465.53 through the purchase/sale of the property and \$5,088.99 in sales proceeds) in program income which was receipted and recorded during this current quarter and was expended on this activity and/or will be expended on other other qualified NSP activities. As this activity is fully completed, it will not be reported under future QPR reports.

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total


# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	20000/20000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	1/1	0.00
# Owner Households	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0804.08-33
Activity Title:	3223 Charlene Avenue, SW, Canton

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

11/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

06/30/2010

Completed Activity Actual End Date:
Responsible Organization:

Smith Development under direction of the Stark County

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012
To Date

N/A

\$149,490.17

Total Budget

\$16,170.17

\$149,490.17

Total Obligated

\$16,170.17

\$149,490.17

Total Funds Drawdown

\$19,197.41

\$149,490.17

Program Funds Drawdown

\$0.00

\$116,620.35

Program Income Drawdown

\$19,197.41

\$32,869.82

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$19,197.41

\$77,847.41

Smith Development under direction of the Stark County

\$19,197.41

\$77,847.41

Match Contributed

\$0.00

\$0.00

Activity Description:

Property will be purchased and rehabbed. After rehab is completed, property will be sold to a qualified LMMI person/family.

Location Description:

3223 Charlene Avenue, SW, Canton, OH 44706 CT 7132.01 BG 9

Activity Progress Narrative:

During the quarter ending 6/30/12, a total of \$19,197.41 was expended on this activity (\$19,197.41 of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$-0- in draw-down). To date a total of \$149,490.17 has been expended on this activity (\$32,869.82 in program income and \$116,620.35 in drawn-down funding). The overall activity budget of \$149,490.17, now includes \$116,620.35 in NSP funding that has been drawn-down through DRGR, and \$32,869.82 that has been expended program income. Nothing remains to be drawn down. Smith Development, Inc. completed the rehab of this house during a previous quarter and at this time funding expended was on the maintenance of the house. They also continued working market the house and to locate a qualified LMMI person/family to sell this house to. It is expected that during the next quarter, Smith Development will complete the rehab, their final paperwork, sell the property to a qualified LMMI person/family, and close-out the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	58000/58000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0804.08-36
Activity Title:	308 - 32nd St., SE, Canton - Completed 12/2/2011

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

08/10/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

04/30/2011

Completed Activity Actual End Date:

12/02/2011

Responsible Organization:

Smith Development under direction of the Stark County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$107,211.56
Total Budget	\$0.00	\$107,211.56
Total Obligated	\$0.00	\$107,211.56
Total Funds Drawdown	\$0.00	\$107,211.56
Program Funds Drawdown	\$0.00	\$57,666.39
Program Income Drawdown	\$0.00	\$49,545.17
Program Income Received	\$0.00	\$55,789.80
Total Funds Expended	\$0.00	\$0.00
Smith Development under direction of the Stark County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Property will be acquired, rehabbed, and sold to a qualified LMMI person/family.

Location Description:

308 - 32nd St., SE, canton, OH 44707 (Canton Twp.) CT 7132.01 BG 1

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	50500/50500
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0804.08-39
Activity Title:	212 Cedar St., S.- East Canton - Completed 4/26/12

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

05/09/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

02/09/2012

Completed Activity Actual End Date:

04/26/2012

Responsible Organization:

Smith Development under direction of the Stark County

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$140,318.58

Total Budget

(\$12,861.42)

\$140,318.58

Total Obligated

(\$12,861.42)

\$140,318.58

Total Funds Drawdown

\$24,030.12

\$140,318.58

Program Funds Drawdown

\$0.00

\$22,800.20

Program Income Drawdown

\$24,030.12

\$117,518.38

Program Income Received

\$76,711.70

\$76,711.70

Total Funds Expended

\$24,030.12

\$24,030.12

Smith Development under direction of the Stark County

\$24,030.12

\$24,030.12

Match Contributed

\$0.00

\$0.00

Activity Description:

Property will be purchased and rehabbed by Smith Development. Once rehab is completed, the house will be sold to a qualified LMMI person/family.

Location Description:

212 Cedar Street, South, East Canton, OH 44730 (Village of East Canton) CT 7131 BG 1

Activity Progress Narrative:

During the quarter ending 6/30/12, Smith Development sold the house to a qualified LMMI person/family, the Marraccini family. A total of \$24,030.12 was expended on this activity (\$24,030.12 of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in draw-down).

Overall, the total activity budget of this activity was \$140,318.58 (\$117,518.38 in program income and \$22,800.20 in drawn-down funding).

The sale of this property created \$76,711.70 (\$71,615.70 through the purchase/sale of the property and \$5,096.00 in sales proceeds) in program income which was receipted and recorded during this current quarter and was expended on this activity and/or will be expended on other other qualified NSP activities. As this activity is fully completed, it will not be reported under future QPR reports.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	38000/38000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/0	1/1	100.00
# Owner Households	0	1	1	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0804.08-46
Activity Title:	325 Carnwise SW - Canton Twp. - Completed 5/18/12

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

06/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

05/18/2012

Responsible Organization:

Stark County RPC Services, Inc. under the direction of the

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$160,127.33

Total Budget

(\$12,372.67)

\$160,127.33

Total Obligated

(\$12,372.67)

\$160,127.33

Total Funds Drawdown

\$16,887.62

\$160,127.33

Program Funds Drawdown

\$0.00

\$27,861.20

Program Income Drawdown

\$16,887.62

\$132,266.13

Program Income Received

\$113,759.82

\$113,759.82

Total Funds Expended

\$16,887.62

\$16,887.62

Stark County RPC Services, Inc. under the direction of the

\$16,887.62

\$16,887.62

Match Contributed

\$0.00

\$0.00

Activity Description:

Stark County RPC Services, Inc. will purchase the qualified NSP property, rehab it, then once completed, they will sell it to a qualified low, moderate, or middle income (LMMI) person/family.

Location Description:

325 Carnwise SW, Canton, OH 44706 (Canton Twp.) CT 7132.01 BG 9

Activity Progress Narrative:

During the quarter ending 6/30/12, Stark County RPC Services, Inc. sold the house to a qualified LMMI person/family, the Bourquin family. A total of \$16,887.62 was expended on this activity (\$16,887.62 of program income that was earned through the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in draw-down).

Overall, the total activity budget of this activity was \$160,127.33 has been expended on this activity (\$132,266.13 in program income and \$27,861.20 in drawn-down funding).

The sale of this property created \$113,759.82 (\$106,844.75 through the purchase/sale of the property and \$6,915.07 in sales proceeds) in program income which was receipted and recorded during this current quarter and was expended on this activity and/or will be expended on other other qualified NSP activities. As this activity is fully completed, it will not be reported under future QPR reports.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	75000/75000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	1/1	0.00
# Owner Households	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0804.08-47
Activity Title:	1327 Bravado, SW-Canton Twp.-Completed 6/19/12

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

09/12/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

06/12/2012

Completed Activity Actual End Date:

06/19/2012

Responsible Organization:

Stark County RPC Services, Inc. under the direction of the

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$144,756.51

Total Budget

(\$17,393.49)

\$144,756.51

Total Obligated

(\$17,393.49)

\$144,756.51

Total Funds Drawdown

\$16,040.51

\$144,756.51

Program Funds Drawdown

\$0.00

\$65,427.67

Program Income Drawdown

\$16,040.51

\$79,328.84

Program Income Received

\$84,315.66

\$84,315.66

Total Funds Expended

\$16,040.51

\$16,040.51

Stark County RPC Services, Inc. under the direction of the

\$16,040.51

\$16,040.51

Match Contributed

\$0.00

\$0.00

Activity Description:

Stark County RPC Services, Inc. will purchase the qualified NSP property, rehab it, then once completed they will sell it to a qualified low, moderate, or middle income (LMMI) person/family.

Location Description:

1327 Bravdao Rd., SW, Canton, OH 4476 (Canton Twp.) CT 7132.01 BG 9

Activity Progress Narrative:

During the quarter ending 6/30/12, Stark County RPC Services, Inc. sold the house to a qualified LMMI person/family, the Baum family. A total of \$16,040.51 was expended on this activity (\$16,040.51 of program income that was earned through the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in draw-down).

Overall, the total activity budget of this activity was \$144,756.51 has been expended on this activity (\$79,328.84 in program income and \$65,427.67 in drawn-down funding).

The sale of this property created \$84,315.66 (\$79,555.66 through the purchase/sale of the property and \$4,760.00 in sales proceeds) in program income which was receipted and recorded during this current quarter and was expended on this activity and/or will be expended on other other qualified NSP activities. As this activity is fully completed, it will not be reported under future QPR reports.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	52500/52500

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	1/1	0.00
# Owner Households	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	0804.08-48
Activity Title:	1128 Holland Ave., NE - East Canton

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

10/07/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

07/07/2012

Completed Activity Actual End Date:
Responsible Organization:

Stark County RPC Services, Inc. under the direction of the

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$174,950.61

Total Budget

\$0.00

\$174,950.61

Total Obligated

\$0.00

\$174,950.61

Total Funds Drawdown

\$9,720.28

\$162,182.75

Program Funds Drawdown

\$0.00

\$152,462.47

Program Income Drawdown

\$9,720.28

\$9,720.28

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,720.28

\$9,720.28

Stark County RPC Services, Inc. under the direction of the

\$9,720.28

\$9,720.28

Match Contributed

\$0.00

\$0.00

Activity Description:

The Stark County RPC Services, Inc. will purchase the qualified NSP property, rehab it, then once completed, they will sell it to a qualified low, moderate, or middle income (LMMI) person/family.

Location Description:

1128 Holland Avenue, NE, East Canton, OH 44730 (Village of East Canton) CT 7131 BG 1

Activity Progress Narrative:

During the quarter ending 6/30/12, a total of \$9,720.28 was expended on this activity (\$9,720.28 of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in draw-down). To date a total of \$162,182.75 has been expended on this activity (\$152,462.47 in drawn-down funding and \$9,720.28 in program income). The overall activity budget of \$174,950.61, now includes \$152,462.47 in NSP funding that has been drawn-down through DRGR, \$9,720.28 that has been expended program income, and \$12,767.86 that remains to be drawn down.

The Stark County RPC Services, Inc. continued with the rehab work on this house and to locate a qualified LMMI person/family to sell this house to. It is expected that during the next quarter, the Stark County RPC Services will complete the rehab, their final paperwork, sell the property to a qualified LMMI person/family, and close-out the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	98000/98000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0805.08-11
Activity Title:	New Construction - Dee Dee Circle, SW

Activity Category:

Construction of new housing

Project Number:

NSP - 0805.08

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop Demolished or Vacant Properties - New

Projected End Date:

03/31/2011

Completed Activity Actual End Date:
Responsible Organization:

ABCD, Inc. under the direction of the Stark County Regional

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$201,577.97

Total Budget

\$0.00

\$201,577.97

Total Obligated

\$0.00

\$201,577.97

Total Funds Drawdown

\$11,468.32

\$177,119.84

Program Funds Drawdown

\$0.00

\$1,667.58

Program Income Drawdown

\$11,468.32

\$175,452.26

Program Income Received

\$135,182.72

\$135,182.72

Total Funds Expended

\$11,468.32

\$11,468.32

ABCD, Inc. under the direction of the Stark County Regional

\$11,468.32

\$11,468.32

Match Contributed

\$0.00

\$0.00

Activity Description:

570.201(a) and 570.201(b) - ABCD, Inc. will purchase a NSP-eligible vacant, abandoned, and/or foreclosed upon lot, construction a "green-built" single-family, owner-occupied house. Once completed, the house will be sold to a qualified LMMI person/family.

Location Description:

Dee Dee Circle, SW, Navarre, 44662 CT 7132.02 BG 1

Activity Progress Narrative:

During the quarter ending 6/30/12, ABCD, Inc. sold the house to a qualified LMMI person/family, the Erb/Fortner family. A total of \$11,468.32 was expended on this activity (\$11,468.32 of program income that was earned through the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in draw-down). To date a total of \$177,119.84 has been expended on this activity (\$175,452.26 in program income and \$1,667.58 in drawn-down funding).

The overall activity budget of \$201,557.97, now includes \$1,667.58 in NSP funding that has been drawn-down through DRGR, \$175,452.26 that has been expended program income, and \$24,438.13 that remains to be drawn down.

The sale of this property created \$135,182.72 (\$123,714.40 through the purchase/sale of the property and \$11,468.32 in sales proceeds) in program income which was receipted and recorded during this current quarter and was expended on this activity and/or will be expended on other other qualified NSP activities. It is expected that final paperwork will be submitted for this activity during the next quarter and the activity will be fully invoiced and closed-out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units & other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	1/1	0.00
# Owner Households	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0805.08-21
Activity Title:	New Const. - 4114 Chester Ave.,- Completed 5/16/11

Activity Category:

Construction of new housing

Project Number:

NSP - 0805.08

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelop Demolished or Vacant Properties - New

Projected End Date:

03/31/2011

Completed Activity Actual End Date:

05/16/2011

Responsible Organization:

Smith Development under direction of the Stark County

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$192,324.39

Total Budget

\$0.00

\$192,324.39

Total Obligated

\$0.00

\$192,324.39

Total Funds Drawdown

\$0.00

\$192,324.39

Program Funds Drawdown

\$0.00

\$117,684.41

Program Income Drawdown

\$0.00

\$74,639.98

Program Income Received

\$0.00

\$118,907.71

Total Funds Expended

\$0.00

\$0.00

Smith Development under direction of the Stark County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

570.201(a) & 570.201(b) - Smith Development Corp. will purchase a qualified NSP vacant, abandoned, and/or foreclosed upon property that they will construct a "green-built" single-family, owner-occupied house. Once completed, property will be sold to a qualified LMMI persons/family.

Location Description:

4114 Chester Ave, NW, Louisville, OH 44641 CT 7125.00 BG 1

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units & other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0808.08-2
Activity Title:	SMHA - Housing Counseling

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP - 0808.08

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop Demolished or Vacant Properties - Housing

Projected End Date:

06/30/2010

Completed Activity Actual End Date:
Responsible Organization:

Stark Metropolitan Housing Authority under the direction of

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$52,926.45

Total Budget

\$0.00

\$52,926.45

Total Obligated

\$0.00

\$52,926.45

Total Funds Drawdown

\$522.80

\$28,296.55

Program Funds Drawdown

\$0.00

\$26,754.29

Program Income Drawdown

\$522.80

\$1,542.26

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$522.80

\$3,345.92

Stark Metropolitan Housing Authority under the direction of

\$522.80

\$3,345.92

Match Contributed

\$0.00

\$0.00

Activity Description:

570.201 (k - Provide housing counseling (8 hours minimum) to LMMI qualified individuals to purchase a NSP home through SMHA, a HUD Certified Housing Counseling Agency.

During the quarter ending 3/31/11, an additional \$25,745.45 was added to this activity as the contract for housing counseling with Catholic Charities (0808.08-1) was canceled; the balance was transferred to this activity. The overall activity budget of \$52,926.45 now includes both NSP funded that have been/will be drawn-down through DRGR and all previously expended program income.

Location Description:

Housing Counseling will be provided and required of those individuals acquiring a property that has received NSP assistance. All properties will be located within one of the County's identified target areas.

Activity Progress Narrative:

During the quarter ending 6/30/12, a total of \$522.80 was expended on this activity (\$522.80 of program income that was earned through the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in draw-down). To date a total of \$28,296.55 has been expended on this activity (\$1,542.26 in program income and \$26,754.29 in draw-down funding). The overall activity budget of \$52,926.45, now includes \$26,754.29 in NSP funding that has been drawn-down through DRGR, \$1,542.26 that has been expended program income, and \$24,629.90 that remains to be drawn down. During this quarter, SMHA continued marketing the required 8-hours of HUD-certified pre-purchase housing counseling to the Stark County community and continued offering counseling to potential Stark County NSP homebuyers. This agency counseled 5 new clients during this quarter which purchased a NSP house and numerous other clients which have not purchased a NSP house to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	18/19
# of Singlefamily Units	5	18/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	5	1/0	4/0	18/19	27.78
# Owner Households	0	1	5	1/0	4/0	18/19	27.78



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0809.08-1
Activity Title:	5588 Mowry St. - Louisville

Activity Category:

Acquisition - general

Project Number:

NSP - 0809.08

Projected Start Date:

04/15/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Turnkey Rental - 25%

Projected End Date:

01/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Smith Development under direction of the Stark County

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$143,750.00

Total Budget

\$143,750.00

\$143,750.00

Total Obligated

\$143,750.00

\$143,750.00

Total Funds Drawdown

\$84,532.22

\$84,532.22

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$84,532.22

\$84,532.22

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$84,532.22

\$84,532.22

Smith Development under direction of the Stark County

\$84,532.22

\$84,532.22

Match Contributed

\$0.00

\$0.00

Activity Description:

Smith Development, Inc. will purchase and rehab this house. Once rehab is completed, the ownership of the house will be turned over to a local non-profit agency, ICAN. ICAN will then rent the house to a qualified low income person/family, most likely a veteran.

Location Description:

5588 Mowry Street, Louisville, OH 44641 (Nimishillen Twp.) CT 7125 BG 1

Activity Progress Narrative:

As of 6/30/12, Smith Development, Inc. purchased the property and commenced rehab. It is expected that during the next quarter, rehab work will continue and once completed the ownership of the house will be turned over to a local non-profit agency, ICAN, who will rent it to a qualified low income person/family, most likely who will be a veteran. During the current quarter, a total of \$84,532.22 was expended on this activity (\$84,532.22 of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in draw-down). To date a total of \$84,532.22 has been expended on this activity (\$84,532.22 in program income and \$ -0- in drawn-down funding). The overall activity budget of \$143,750.00, now includes \$ -0- in NSP funding that has been drawn-down through DRGR, \$84,532.22 that has been expended program income, and \$59,217.78 that remains to be drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Parcels acquired voluntarily	1	1/1
Total acquisition compensation to	55000	55000/55000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0809.08-21
Activity Title:	1732 - 33rd St., SW - Canton Twp.

Activity Category:

Acquisition - general

Project Number:

NSP - 0809.08

Projected Start Date:

06/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Turnkey Rental - 25%

Projected End Date:

01/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County RPC Services, Inc. under the direction of the

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$138,782.00

Total Budget

\$138,782.00

\$138,782.00

Total Obligated

\$138,782.00

\$138,782.00

Total Funds Drawdown

\$89,448.73

\$89,448.73

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$89,448.73

\$89,448.73

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$89,448.73

\$89,448.73

Stark County RPC Services, Inc. under the direction of the

\$89,448.73

\$89,448.73

Match Contributed

\$0.00

\$0.00

Activity Description:

The Stark County RPC Services, Inc. will purchase and rehab this house. Once rehab is completed, the ownership of the house will be turned over to a local non-profit agency, ICAN. ICAN will then rent the house to a qualified low income person/family, most likely a veteran.

Location Description:

1732 - 33rd St., SW, Canton, OH 44706 (Canton Twp.) CT 7132.01 BG 2

Activity Progress Narrative:

As of 6/30/12, The Stark County RPC Services, Inc. purchased the property and commenced rehab. It is expected that during the next quarter, rehab work will continue and once completed the ownership of the house will be turned over to a local non-profit agency, ICAN, who will rent it to a qualified low income person/family, most likely who will be a veteran. During the current quarter, a total of \$89,448.73 was expended on this activity (\$89,448.73 of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in draw-down). To date a total of \$89,448.73 has been expended on this activity (\$89,448.73 in program income and \$ -0- in drawn-down funding). The overall activity budget of \$138,782.00, now includes \$ -0- in NSP funding that has been drawn-down through DRGR, \$89,448.73 that has been expended program income, and \$49,333.27 that remains to be drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



# of Parcels acquired voluntarily	1	1/1
Total acquisition compensation to	89000	89000/89000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP - 0804.08
Activity Title:	(B) - Acquisition/Rehab/Resale

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

06/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$1,510.65	\$26,646.36
Program Funds Drawdown	\$0.00	\$14,727.18
Program Income Drawdown	\$1,510.65	\$11,919.18
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,510.65	\$1,510.65
Stark County Regional Planning Commission on behalf of the	\$1,510.65	\$1,510.65
Match Contributed	\$0.00	\$0.00

Activity Description:

570.201(a), 570.202(b), & 570.201(b) - Vacant, abandoned, and/or foreclosed upon properties that area able to be rehabilitated will be acquired, and rehabilitated for the purpose of resale to qualified low, moderate, middle income homebuyers. This program is not designed for persons below 50% of area median income. Funding expended from this activity will be utilized on the actual delivery cost of services under the overall "Acquisition/Rehab/Resale" project.

Location Description:

Exact locations have not been determined at this time. However, the activity will take place in one of the five identified primary target areas and when necessary within a secondary target area.

Activity Progress Narrative:

During the quarter ending 6/30/12, a total of \$1,510.65 was expended (\$1,510.65 in program income that was earned through the sale of a house under the "Acquisition/Rehab/Resale" project and \$-0- in DRGR draw-down funding). To date, a total of \$26,646.36 has been expended on this activity (\$11,919.18 in program income and \$14,727.18 in down funding).

The overall activity budget, \$40,000.00, now includes both NSP funded that have been/will be drawn-down through DRGR, \$14,727.18 and all previously expended program income, \$11,919.18. A balance of \$13,353.64 remains to be expended. To date, three developers have purchased a total of 20 houses; more detailed activity on the 20 houses purchased can be located under that individual activity. The only funding obligated and expended under this activity was utilized for "delivery costs" of activities under the "Acquisition/Rehab/Resale" project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/12
# of Singlefamily Units	0	20/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP - 0806.08
Activity Title:	(D) - Demolition of Residential Properties

Activity Category:

Clearance and Demolition

Project Number:

NSP - 0806.08

Projected Start Date:

02/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Demolish Blighted Structures - Demolition of Residential

Projected End Date:

06/30/2010

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$127,447.00

Total Budget

\$50,000.00

\$127,447.00

Total Obligated

\$0.00

\$77,447.00

Total Funds Drawdown

\$11,849.00

\$72,632.50

Program Funds Drawdown

\$0.00

\$42,228.50

Program Income Drawdown

\$11,849.00

\$30,404.00

Program Income Received

\$1,276.09

\$5,126.09

Total Funds Expended

\$11,849.00

\$11,849.00

Stark County Regional Planning Commission on behalf of the

\$11,849.00

Match Contributed

\$0.00

\$0.00

Activity Description:

570.01(d) - Vacant, abandoned and/or foreclosed upon properties that are blighted will be demolished through this activity. The acquisition, where needed, will occur under a previously mentioned activity. Not all properties that are demolished will be acquired. Demolition will occur once all title holders have signed off and a contract for demolition between the Board of Stark County Commissioners and the demolition contractor has been signed.

Location Description:

Exact locations have not been determined at this time. However, due to the makeup of the County and its many and varied sized villages, cities and townships, it is anticipated that demolition may occur in any eligible area. Oftentimes one or two blighted structures in a small village cause major neighborhood deterioration that may not occur at the same scale in larger cities. Therefore, Stark County feels it may be necessary to undertake demolition in any of the eligible areas of the County. The following is the listing of the NSP demolitions undertaken or contracted to be undertaken:

1. 4000 Alabama Av., NW, North Lawrence, OH 44666 (Lawrence Twp.) CT 7112.02 BG 1
2. 3215 - 3rd St., SE, Canton, OH 44707 (Canton Twp.) CT 7131.00 BG 3
3. 5200 Ridge Ave., SE, Canton, OH 44707 (Canton Twp.) CT 7132.01 BG 9
4. 3217 Gonder Ave., SE, Canton, OH 44707 (Canton Twp.) CT 7132.01 BG 9
5. 111 Wood St., South, East Canton, OH 44730 (Village of East Canton) CT 7131 BG 1
6. 3860 Violand Ave., NE, Louisville, OH 44641 (Nimishillen Twp.) CT 7125 BG 1
7. 314 Carrolldale Ave., SE Canton, OH 44707 (Canton Twp.) CT 7131 BG 3
8. 4260 - 14th St., NE, East Canton, OH 44730 (Canton Twp.) CT 7124 BG 9
9. 4266 - 14th St., NE, East Canton, OH 44730 (Canton Twp.) CT 7124 BG 9
10. 841 Downing St., SW, East Sparta, OH 44626 (Pike Twp.) CT 7149.01 BG 4
11. 4310 - 14th St., NE, East Canton, OH 44730 (Canton Twp.) CT 7124 BG 9
12. 310 Charlotte Ave., SE, Canton, OH 44707 (Canton Twp.) CT 7131 BG 3
13. 317 Parker Ave., NE, Canton, OH 44704 (Canton Twp.) CT 7131 BG 1

14. 208 Church Street, NE, Beach City, OH 44608 (Village of Beach City) CT 7148.01 BG 5
15. 7415 Briggie Ave., SW, East Sparta, OH 44626 (Pike Twp.) CT 7149.01 BG 4

Activity Progress Narrative:

During the quarter ending 6/30/12, a total of \$11,849.00 was expended on this activity; an additional \$4,710.00 is under contract, but not expended. A total of \$50,000.00 was added to this project/activity during this current quarter so that additional qualified NSP demolitions could be completed. Thus, the overall project budget is now \$127,447.00. As a total \$72,632.50 has been expended on this activity to date (\$30,404.00 in program income and \$42,228.00 in draw-down funding); a balance of \$50,104.50 remains to be committed and \$54,814.50 remains to be expended on additional demolition activities in the future. Also, a total of \$1,276.09 in program income was earned as a partial demolition lien payment placed on a previously completed NSP demolition (4000 Alabama Ave., NW) was received.

During this current quarter, the following qualified property was demolished under the NSP program:

1. 208 North Church Avenue, Beach City, OH 44608 (Village of Beach City) CT 7148.01 BG 5 - Completed by Cottrill Wrecking Co. - \$11,849.00 (Program Income)

The following property is under contract to be demolished, but demolition has not been completed to date. Demographics on this project will be reported in the next QPR:

1. 7415 Briggie Avenue, SW, East Sparta, OH 44626 (Pike Twp.) CT 7149.01 BG 4 - Completed by C.R.S. General Contracting Co. - \$4,710.00 (Program Income)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	14/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	14/20
# of Singlefamily Units	1	14/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
208 North Church Avenue	Beach City		Ohio	44608-	No Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP - 0807.08
Activity Title:	(A) - Down Payment Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP - 0807.08

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Financing Mechanisms - Down Payment Assistance

Projected End Date:

02/28/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$135,904.00
Total Budget	\$0.00	\$135,904.00
Total Obligated	\$0.00	\$135,904.00
Total Funds Drawdown	\$30,405.00	\$95,618.10
Program Funds Drawdown	\$0.00	\$38,609.00
Program Income Drawdown	\$30,405.00	\$57,009.10
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,405.00	\$30,405.00
Stark County Regional Planning Commission on behalf of the	\$30,405.00	\$30,405.00
Match Contributed	\$0.00	\$0.00

Activity Description:

570.201(n) - Provide down payment assistance to LMMI qualified individuals following the guidelines of the County's current Housing Assistance Program but with slight changes to the type of loan/grant provided.

Location Description:

Down payment assistance will be provided for properties that have been acquired and rehabilitated or for newly constructed properties that would be located within one of the County's identified target areas.

1. Gulling family - 6086 Apple St., NE, Louisville, OH 44641
2. Lee family - 4435 Millport Ave., SW, Canton, OH 44706
3. Baxter family - 500 East Street, Minerva, OH 44657
4. Hoagland family - 635 Figueroa St., Canton, OH 44707
5. Sinay family - 4114 Chester Ave, Louisville, OH 44641
6. Henkel family - 617 Ironwood St., SW, Canton, OH 44706
7. Kinney family - 4601 Wiseland Ave., SE, Canton, OH 44707
8. Sorrells family - 7060 Georgetown St., NE, East Canton, OH 44730
9. Taylor family - 2534 Saga Circle, NE, East Canton, OH 44730
10. Seidel family - 401-37th St., SW, Canton, OH 44706
11. Curlutu family - 4613 Dueber Ave., SW, Canton, OH 44706
12. Hambuechen/Dalton family - 614-37th St., SE, Canton, OH 44706
13. Elmerick/Royer family - 5930 Stark Blvd, Louisville, OH 44641
14. Schanick family - 308 - 32nd St., SE, Canton, OH 44707
15. Marraccini family - 212 Cedar St., South, East Canton, OH 44730
16. Bourquin family - 325 Carnwise Ave., SW, Canton, OH 44706
17. Long family - 9354 Chestnut Ave., SE, East Sparta, OH 44626
18. Baum family - 1327 Bravado St., SW, Canton, OH 44706

19. Erb/Fortner - 5972 Dee Dee Circle, SE, Navarre, OH 44662

Activity Progress Narrative:

During the quarter ending 6/30/12, a total of \$30,405.00 was spend under this activity (\$30,405.00 of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in draw-down).

During this current quarter ending , the following qualified LMMI persons/families received NSP downpaymentassistance/closing costs through the NSP program.

1. Marraccini family - 212 Cedar St., S - \$5,467.00
2. Bourquin family - 325 Carnwise Ave., SW - \$6,575.00
3. Long family - 9354 Chestnut Ave., SE - \$5,103.00
4. Baum fsmily - 1327 Bravado, St., SW - \$5,100.00
5. Erb/Fornter - 5972 Dee Dee Circle, SW - \$8,160.00

To date, a total of 19 families have received downpayment assistance and/or closing cost through this program for a total spent of \$95,618.10 (\$57,009.10 in program income and \$38,609.00 in draw down funding). The overall activity budget remains at \$135,904.00. A balance of \$40,285.90 remains to be committed and expended on downpayment activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	19/20
# of Singlefamily Units	5	19/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	5	0/0	4/0	19/20	21.05
# Owner Households	0	1	5	0/0	4/0	19/20	21.05

Activity Locations

Address	City	County	State	Zip	Status / Accept
9354 Chestnut Ave. SE	East Sparta		Ohio	44626-	Match / N
325 Carnwise Ave., SW	Canton		Ohio	44706-	Match / N
1327 Bravado, Rd., SW	Canton		Ohio	44706-	Match / N
5972 Dee Dee Circle, SW	Navarre		Ohio	44662-	Match / N
212 Cedar St., South	East Canton		Ohio	44730-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	NSP - 8011.08
Activity Title:	NSP - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP - 0811.08

Project Title:

Administration

Projected Start Date:

10/15/2008

Projected End Date:

07/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall
Apr 1 thru Jun 30, 2012
To Date
Total Projected Budget from All Sources

N/A

\$598,735.31

Total Budget

\$48,280.05

\$598,735.31

Total Obligated

\$48,280.05

\$598,735.31

Total Funds Drawdown

\$16,825.14

\$284,145.33

Program Funds Drawdown

\$0.00

\$204,709.13

Program Income Drawdown

\$16,825.14

\$79,436.20

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,825.14

\$96,295.57

Stark County Regional Planning Commission on behalf of

\$16,825.14

\$96,295.57

Match Contributed

\$0.00

\$0.00

Activity Description:

570.206 - Administration of the Stark County NSP Program.

Location Description:

Funding will be utilized to pay for the administration of the Stark County NSP program.

Activity Progress Narrative:

During the quarter ending 6/30/12, a total of \$16,825.14 was spent on this activity (\$16,825.14 of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in draw-down). To date, a total of \$284,145.33 has been expended (\$79,436.20 in program income and \$204,709.13 in drawn down funds) on this overall activity. During this current quarter, Stark County expended a total of \$16,825.14 for NSP administration cost from the end of February 2012 through through the end of May 2012. Funding was utilized to pay for general administration of the NSP program. The overall activity budget, \$598,735.31, now includes both the 10% NSP grant for administration, \$418,167.30 and the 10% of NSP program income earned to date, \$180,568.01.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Ohio	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	NSP-0809.08
Activity Title:	Acq/Rehab/Turnkey Rental Holding Tank

Activity Category:

Acquisition - general

Project Number:

NSP - 0809.08

Projected Start Date:

01/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Turnkey Rental - 25%

Projected End Date:

03/20/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2012

N/A

To Date

\$217,468.00

Total Budget

(\$282,532.00)

\$217,468.00

Total Obligated

(\$282,532.00)

\$217,468.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Stark County Regional Planning Commission on behalf of the

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

5701.201(a) & 570.202(b) Vacant, abandoned and/or foreclosed upon properties that are able to be rehabilitated will be acquired and rehabilitated for the purpose of transferring the ownership to a non-profit agency that will rent the houses to qualified persons/families at less than <50% of area median income. It is hoped that veterans can be housed in these units. This activity will be the holding tank for this project until units are defined and purchased. Once this takes place, the funding in this activity will be transferred to the new units/activities and this activity will be closed-out.

Location Description:

Exact locations have not been determined at this time. However, the activity will take place in one of the five identified primary target areas or, when necessary within the secondary target areas.

Activity Progress Narrative:

During the quarter ending 6/30/12, funding was obligated, \$282,532.00, from this activity to two new activities (0809.08-1 & 0809.08-21) under this overall project. This funding will then be utilized under these new activities to purchase and rehab two single-family houses, which will then be transferred to a local non-profit agency, ICAN, who will then rent them to a qualified low-income person/family, most likely, a veteran. More detailed activity on each of the houses purchased under this overall project/activity, can be located under each individual activity. No funding will be obligated under this activity as this activity was set-up as the "holding tank" of the overall "Acquisition/Rehab/Turnkey" project and as all funding under this activity will be reallocated to individual activity addresses under the "Acquisition/Rehab/Turnkey" project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/3
# of Parcels acquired voluntarily	2	2/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/3
# of Singlefamily Units	2	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0



# Renter Households	0	0	0	0/3	0/0	0/3	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
